

Key Operating & Financial Data

	December 31, 2016	December 31, 2015	December 31, 2014	December 31, 2013	Half Year December 31, 2012	June 30, 2012	June 30, 2011
Total TEU's for the Year (Numbers)	828,904	792,122	699,582	675,457	266,123	631,411	669,806

PROFIT AND LOSS ACCOUNT

Revenue	9,295.47	8,828.24	7,921.66	7,974.39	3,083.43	6,692.31	6,123.78
Gross Profit	4,627.48	4,285.16	3,507.88	4,012.57	1,384.10	2,966.43	2,599.12
Operating Profit	4,276.18	3,928.07	3,230.36	3,701.03	1,225.50	2,694.00	2,349.12
Profit Before Taxation	4,137.17	3,731.67	2,997.12	3,429.49	1,051.21	2,170.82	2,128.81
Profit After Taxation	2,748.62	2,456.58	2,086.31	2,250.78	667.65	1,410.04	1,253.86

BALANCE SHEET

Share Holder's Equity	2,145.88	2,693.68	2,583.90	2,789.80	4,195.65	3,708.00	4,680.95
Long Term Loans	-	298.76	896.27	1,493.77	1,484.53	1,732.17	1,852.90
Current Liabilities	1,999.35	1,940.07	1,898.23	2,392.44	1,296.37	1,430.91	1,265.13
Total Liabilities	2,494.51	2,873.68	3,572.95	4,873.97	3,896.43	4,291.76	4,353.75
Current Assets	1,319.79	1,854.84	1,988.84	2,952.96	2,955.33	2,751.65	2,926.62
Total Assets	4,640.39	5,567.36	6,156.84	7,663.77	8,092.08	7,999.76	9,034.70

STATISTICS

Earnings Per Ordinary Share (Rs.)	25.18	22.51	19.11	20.62	6.12	12.75	11.32
Break up Value Per Ordinary Share (Rs.)	19.66	24.68	23.67	25.56	38.44	32.32	41.24
Return on Equity (%)	113.59	93.09	77.65	64.44	16.89	33.62	29.86
Debt Equity Ratio	0:100	10:90	26:74	35:65	32:68	40:60	35:65