

Key Operating & Financial Data

	December 31, 2019	December 31, 2018	December 31, 2017	December 31, 2016	December 31, 2015	December 31, 2014
Statement of Profit or Loss (Rs. in Millions)						
Revenue	7,927.13	8,250.37	9,291.44	9,295.47	8,828.24	7,921.66
Gross Profit	3,458.89	3,750.99	4,545.97	4,627.48	4,285.16	3,507.88
Profit Before Taxation	3,011.05	3,290.18	4,168.82	4,137.17	3,731.67	2,997.12
Profit After Taxation	2,137.41	2,134.92	2,797.87	2,748.62	2,456.58	2,086.31
Statement of Financial Position (Rs. in Millions)						
Share Holder Equity	2,843.73	2,299.96	2,340.45	2,145.88	2,693.68	2,2583.90
Long term Loans	-	-	-	-	298.76	896.27
Current Liabilities	1,607.39	1,608.30	1,452.16	1,999.35	1,940.07	1,898.23
Total Liabilities	1,752.59	1,868.59	1,837.74	2,494.51	2,873.68	3,572.95
Current Assets	2,406.81	1,558.58	1,205.16	1,319.79	1,854.84	1,988.84
Total Assets	4,596.32	4,168.55	4,178.20	4,640.39	5,567.36	6,156.84
Ratios						
Earnings Per Ordinary Share (Rs)	19.58	19.56	25.63	25.18	22.51	19.11
Break up Value Per Ordinary Share (Rs)	26.05	21.07	21.44	19.66	24.68	23.67
Return on Equity (%)	83.11	92.01	124.73	113.59	93.09	77.65
Debt Equity Ratio	0:100	0:100	0:100	0:100	10:90	26:74
Dividend Payout Ratio	92%	90%	93.6%	109%	120%	71%